

Hume Regional Priorities Sorted by Theme

Key Priorities
2019-2021

JUNE 2019



Regional
Development
Australia

H U M E

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ACRONYMS

ARMB – Alpine Resort Management Board

LGA – Local Government Authority

LG – Local Government;

FG – Federal Government;

RDV – Regional Development Victoria

RDA – Regional Development Australia

SG – State Government;

TBC – To be confirmed

1. BACKGROUND

1.1 INTRODUCTION

The Hume Regional Priorities 2019-21 document has been prepared by Urban Enterprise on behalf of (Regional Development Victoria (RDV Hume Region) and Hume Regional Development Australia (RDA). The report identifies the overarching regional priorities for the Hume Region (i.e. projects of regional significance), as well as highlights the key priority projects by key focus area. For a listing of Local Government Area (LGA) and Alpine Resort Management Board (ARMB) refer to the Hume Region Local Government Priorities 2019 – 2021 document.

The priorities have been identified through individual consultation with each of the stakeholders, and overarching regional priorities for the Hume Region have been nominated through review of the priority project list against agreed assessment criteria.

PURPOSE

The purpose of this document is to outline key priority projects for RDA Hume to advocate for on behalf of the LGA's and ARMB's in the Hume Region over the next three years. The aim of the report is to support strategic planning and advocacy for the Hume Region's priorities.

1.2 PRIORITY SETTING APPROACH

The Hume Regional Priorities have been assessed against the following criteria, developed by previous and existing regional leadership groups including RDA Hume, Hume Region Local Government Network and Hume Regional Management Forum and used in previous Regional Priorities documents.

It is important to note that projects that do not fit this criteria have not been included in this document. Table 2 provides further detail regarding criteria used to identify regionally significant projects.

FIGURE 1 PRIORITY SETTING APPROACH



Source: Urban Enterprise, 2018, based on Hume RDV 'Hume Strategy Regional Priorities Setting Approach'.

1.3 HUME STRATEGY FOR SUSTAINABLE COMMUNITIES 2010-2020

The *Hume Strategy for Sustainable Communities 2010-2020* (Hume Strategy) is a ten year strategic plan that was released in July 2010, based on input over two years from local government and state government in the Hume Region through the Hume Regional Management Forum (RMF) and the Hume Region Local Government Network (HRLGN). In addition, advice was provided at key points from regional community and business leaders.

The purpose of the Hume Strategy is to provide the framework to identify strategic regional priorities and guide future investment decisions that align with the shared vision for the region.

The Hume Strategy 2010-2020 has been an important strategic document assisting in the determination and categorisation of priority projects for the LGA'S and ARMB's between 2010-2020. This has involved the alignment of key priorities into the 20 key directions categories across five themes; Community, Environment, Economy, Transport and Land Use. These are outlined in Table 1.

The Hume Strategy 2010-2020 is currently being reviewed, with the aim to prepare a new strategy for 2020-2030.

TABLE 1 HUME STRATEGY 2010-2020: THEMES AND KEY DIRECTIONS

COMMUNITY	ENVIRONMENT	ECONOMY	TRANSPORT	LAND USE
Embracing learning for life	Anticipating and adapting to the effects of climate change	Strengthening a capable workforce	Enhancing integrated planning for mobility	Directing future population growth to settlements with the greatest capability to accommodate it
Providing appropriate and accessible social services and infrastructure	Managing our water resources sustainably	Adapting and diversifying agriculture in an environment of change	Developing a proficient land transportation network	Maximising the use of existing infrastructure and services and facilitating strategic investment in future infrastructure and services
Developing innovative and flexible service delivery models	Protecting native habitat and biodiversity	Facilitating research and innovation in tourism, manufacturing and industry to encourage new and evolving business	Linking communities through improved public transport and transport linkages	Retaining productive rural land for agriculture and other compatible rural uses
Strengthening communities, increasing resilience and enhancing liveability	Harnessing renewable energy sources, reducing greenhouse gas emissions and pursuing innovative waste management approaches	Developing ICT and energy infrastructure that builds on existing competitive advantages	Strengthening the sustainability of the transport system	Ensuring efficient use of land use planning resources in the region

Source: Hume Strategy for Sustainable Communities 2010-2020.

1.4 HUME REGION PRIORITY FOCUS AREAS 2019-2021

The following focus areas have been identified as key strategic themes for the Hume Region. These build on the Hume Strategy 2010-2020 and are directly aligned to the five themes of the Hume Strategy, however they have been refined with further identification of contemporary issues and opportunities facing the Hume Region.

Regional City Revitalisation - Recognising the critical role played by the network of high functioning regional cities in Hume Region and strengthening their collective capability. There is a continued need to ensure these Cities improve their activity centres, amenity, community and education facilities, development capacity, cultural capital, and general liveability.

Strong Regional Centres and Towns - Building strength as a multi centred region with its network of vibrant regional centres, towns and villages that support and are supported by regional cities.

Resilient communities - Enhancing community wellbeing by developing and maintaining healthy, vibrant and resilient communities, reducing disadvantage and strengthening educational outcomes.

Building transport capability and capacity - Linking communities and building on the competitive advantage of having two nationally significant transport corridors within the region.

Developing the Visitor Economy - The region has strengthened as one of Victoria's leading tourism destinations. This growth has been leveraged from resources and effort delivered in product development, marketing and major events. In order to meet projected demand for visitors to the region, the continued delivery of product and infrastructure is needed to grow capacity and ensure ongoing visitor satisfaction.

Going global in the food economy - The food industry is an underlying economic driver of the Hume Region. Dairy, horticulture and cattle remain the strengths of the region and there is opportunity to leverage further from downstream manufacturing and transport links to strengthen the global focus of the food economy.

Strengthening workforce capability - The unemployment rate in many areas of the Hume Region is exceptionally low, meaning access to labour remains an issue for business. In addition as jobs become more specialised, there is a need to strengthen workforce capability through access and delivery of education and training.

Climate change action and secure energy future - The Hume Region has the capability to support greater levels of renewable energy, providing investment and new jobs and also has a role in reducing carbon emissions in the region.

Digital Hume - The importance of digital technology and telecommunications is critical for prosperity. There is a need to take collective action in building infrastructure and digital readiness across the region.

Improving access to high quality community infrastructure - Improving liveability through the delivery and access to quality sporting, community and cultural facilities.

Sustainably managed catchments and water resources - Protecting catchments and building a strong future with less water for consumptive use.

Protecting our high value environmental assets - Aligning action to protect the region's iconic, high value environmental assets and ecosystem services with regional growth and sustainable land use.

Planning for growth - Aligning support for population growth with the region's aspirations for economic development.

1.5 FUNDED PROJECTS 2015-2018

The following projects have attracted State and/or Federal Government funding over the years 2015-2018.

- Hume Future Investment Tracks and Trails Project
 - NEVCO Masterplan and Business Plan
 - Ride High Country 4 Year Marketing Program
 - Beechworth to Yackandandah Rail Trail Extension
 - Ride High Country Private Sector Activation
- Activating Lake Eildon
- Alpine Better Places Project
- Alpine Valleys Community Leadership Program
- Benalla Airport Redevelopment
- Broadford State Motorcycle Complex Upgrade
- Building Economic Capacity in Hume Local Government
- Chiltern Town Centre and Connectivity Project
- Cobram Revitalisation and Liveability Project
- Corryong Airport Precinct Development
- Defining Future Industry Service Sector Skills
- Destination Nagambie
- Euroa Saleyards Redevelopment
- GoFish Nagambie Outdoor Lifestyle Festival
- Goulburn Valley Health (GVH) Redevelopment- Stage 2
- Goulburn Murray Community Leadership
- Great River Road
- Hume Region Indigenous Trail
- Improving Liveability - Better Parks for Seymour
- Inland Rail
- Lake Buffalo Hoist Upgrade
- Making a Splash in Benalla Planning Project
- Major Trail Extensions to Murray to Mountains and High-Country Rail Trails (design and planning)
- Mangalore Airport Expansion
- Mansfield Station Precinct Activation
- Mount Buller Mobile Vehicle Upgrade / Replacement
- Mount Buller Water Storage Project
- Mt Buffalo Business Assessment
- Munarra Centre of Excellence
- Murray Dairy Accelerating Change Program
- MDB Socio-economic Impact Assessment: Communication and Engagement Plan
- Ned Kelly Alive Project
- Northeast Health Wangaratta – Redevelopment
- North East Rail Line
- Ovens Murray Workforce Development
- Rivers and Ranges Community Leadership Program
- Releasing the floating city - Expanding the Houseboat Manufacturing Industry at Lake Eildon
- Resilient Myrtleford
- Rutherglen Bypass
- Seymour Revitalisation Projects
- Shepparton Alternative Freight Route
- Shepparton Art Museum (SAM) New Development
- Shepparton Bypass – planning for Stage 1
- Shepparton, Growing Regional Opportunities for Work (GROW)
- Shepparton Law Courts Upgrade
- Shepparton rail line upgrade
- Skills first GOTAFE facilities
- Telephone Box Junction Hub Development Mt Stirling

- Tangambalanga and Kiewa Community Economic Development Plan
- Upfield, Somerton and Wallan service enhancement planning
- Upper Murray Events Centre (Towong Recreation Futures: Corryong Recreation Precinct)
- Wallan Town Centre Revitalisation
- Walking Tourism Consumer Segmentation Research
- Wangaratta Livestock Exchange Redevelopment
- Wangaratta Gateway Precinct
- Wangaratta Turf Club
- Winton Wetlands Indigenous Trail
- Wodonga Central Business Area (CBA) Revitalisation
- Wodonga Library and Gallery Redevelopment

2. REGIONAL PRIORITIES 2019-2021

2.1 INTRODUCTION

Regional Priorities 2019-2021 for the Hume Region have been identified by reviewing the list of Local Government and Alpine Resort Management Board projects (Section 3) against the criteria outlined in Table 2. These criteria respond to the 5 themes from the Hume Strategy 2010-2020, and also the key focus areas for the Hume Region outlined in Section 1.3.

With consideration of the above, the impact and significance of the project has been ranked using the following categories:

- **Regional:** The project has significance to the entire Hume Region and will create positive social and economic impacts for municipalities across the region;
- **Sub-regional:** The project involves councils across the Ovens Murray and Goulburn regions; and
- **Local:** The project has significance to the municipality and will create positive social and economic impacts for communities within the municipality.

2.2 PRIORITY PROJECT CRITERIA

Table 2 shows the criteria used to define the projects of regional significance, and to differentiate between projects that have regional impact, sub-regional impact and local impact.

TABLE 2 CRITERIA FOR ASSESSING AND CATEGORISING PRIORITY PROJECTS

CRITERIA	Regional Impact	Sub-regional Impact	Local Impact
Aligned with the Hume Strategy regional plan and the government policy context (Commonwealth and State)	Project meets 3 or more key directions in the Hume Strategy.	Project meets 2 key directions in the Hume Strategy.	Project meets 1 key directions in the Hume Strategy.
Strategically significant for the region or sub-region	Project is significant for the whole region i.e. has a major economic impact in terms of jobs or is cross-regional.	Project is significant for the sub-region, with limited cross regional impact.	The project is significant for the local community only.
Require government support and/or funding to advance	Significant investment required to achieve the project.	Moderate investment required.	Low investment required.
Not able to be optimised through existing mechanisms/resources	Requires State or Federal Government level funding and support to be implemented.	May require some external funding outside of Local Government.	There is potential for the project to be funded wholly by Local Government.
Supported by strong leadership to progress implementation	High level of community and political support across the region for the project.	Moderate level of community and political support for the project across sub-region.	The project has local community and political support and leadership.

Source: Urban Enterprise, 2018, based on Hume RDV 'Hume Strategy Regional Priorities Setting Approach.'

2.3 HUME REGIONAL PRIORITY PROJECTS

Local Government and Alpine Resort Management Board projects that have the greatest regional significance are identified below. Only projects classified as having a regional and or sub-regional impact have been included in this section based on the criteria outlined in Table 2.

Priority projects have been categorised into the 5 themes from the Hume Strategy 2010-2020; Community, Environment, Economy, Transport, and Land Use. It is important to note that there is significant crossover between projects in these categories, however they have been classified into a primary category.

Next steps and current project status for each project is detailed separately in section three of the document.

COMMUNITY

Munarra Centre for Regional Excellence

The Munarra Centre for Regional Excellence is a national state of the art centre in Shepparton designed as a hub of connection and transformation for Indigenous and non-Indigenous people across Australia. It is a purpose built educational, sporting, cultural and community centre, which will improve access to further education and employment pathways for Aboriginal Victorians. Current project status – ready to advance.

Wangaratta Hospital Precinct

Wangaratta Hospital Precinct has received \$22 million in State Government funding to upgrade the Wangaratta Hospital to a state-of-the-art facility, and plan for the future of the hospital precinct.

The redevelopment will create an additional 27 beds to meet increasing demand in the Hume region for critical care and maternity services. This project is part of a staged ongoing redevelopment. Current project status – ready to advance.

GV Health Redevelopment

The \$171 million redevelopment of GV Health's Shepparton campus begun in October 2017, with the redevelopment of the current hospital site. The renovation will include a new four-storey building with 64 inpatient beds, 10 intensive care unit beds, seven operating theatres and a new kitchen and morgue. The emergency service capacity will be doubled with a new emergency department, featuring 36 treatment spaces and a nine-bed short stay unit.

GV Health is increasing the hospital's community footprint by also redeveloping and refurbishing the existing Community Health building in Corio St, thereby establishing a Health Precinct for Shepparton and the Hume Region. Current project status – shovel ready.

Shepparton Sports and Event Centre

Staged development of Shepparton Sports and Events Centre. The centre is a major community asset and also is a key to the success of Shepparton's highly successful events calendar which drive millions into the regional economy every year. Current project status – shovel ready.

Regional Cricket Centre of Excellence

Building on the current cricket and sporting facilities at Birralee Park, the project will see the construction of a four wicket indoor centre, with unisex changerooms and administration space for Cricket Victoria and Cricket Albury Wodonga. Current project status – shovel ready.

Baranduda Fields Sporting Precinct

Development of a regional multi-sport facility in Wodonga, with an aim to increase Wodonga's presence as a regional destination for major sporting events, increase economic benefits through increased visitation, and improve health and wellbeing of residents. Fundraising is currently underway to secure funding for the construction of Baranduda Fields Sporting Precinct. Current project status – shovel ready.

Junction Place

Junction Place is the largest urban renewal project in regional Australia and development is currently underway in the heart of Wodonga. This involves the redevelopment of the former historic railway station and rail yards in central Wodonga, with the development of a number of new public spaces, contemporary buildings, retail, housing and new road connections. Current project status – shovel ready.

Bonegilla Migrant Experience

Bonegilla Migrant Experience brings to life the stories and experiences of the people who travelled through the Bonegilla Migrant Reception and Training Centre. The maintenance of this experience is an ongoing priority for the Hume Region. Current project status – ongoing advocacy

Cultural Precinct

Funding has been secured for the redevelopment of Wodonga Library and Arts Space Wodonga. The two-storey building features an upgraded library space, two gallery rooms as well as community meeting and workshop rooms. Work is currently underway on the detailed designs and floor plans. Current project status – ready to advance

ECONOMY

Logic Intermodal Freight Terminal, Wodonga

Logic is an important industrial estate in Wodonga, strategically located between Sydney and Melbourne on the Hume Freeway. Logic Business Park is set to be Australia's Logistics hub. Current project status – ready to advance.

GV Link

GV Link is being planned for and developed to be a modern transport and logistics centre for the Goulburn Valley.

GV Link is strategically located at the crossroads of two major central Victorian road systems, the Goulburn Valley Highway and Midland Highway, providing

for the most efficient transport of goods. Current project status –ready to advance

Ned Kelly Alive

Ned Kelly Alive is a project commissioned by Regional Development Victoria, in conjunction with Tourism North East Victoria and with the support of Mansfield Shire, Benalla Rural City, Rural City of Wangaratta, and Indigo Shire.

The project aims to reimagine the region's Ned Kelly tourism experiences in order to create an engaging, immersive and connected offer that brings the Kelly story to life. This will support the regional tourism economy and increase visitation and dispersal throughout the region. Current project status – ready to advance.

Implementation of Ride High Country (formally North East Victoria Cycling Optimisation Tourism) Masterplan Priority Projects

The North East Victoria Cycling Optimisation Project Masterplan has identified a number of priority projects for implementation for the period 2019-2021. This project has been renamed *Ride High Country*. A substantial amount of research has been undertaken to justify these projects and many of these projects are supported by Local Government and Resort Management Board Stakeholders. Projects include:

- Murray to Mountains Enhancements (ready to advance) ;
- Beechworth to Yackandandah Rail Trail (construction underway);
- Private Sector Investment Attraction (funding program underway);
- Falls Creek Mountain Bike Trail Network (ready to advance);
- Beechworth to Yackandandah EPIC (ready to advance);
- Mt Buller Mountain Bike Enhancements (shovel ready); and
- Four year marketing campaign (underway)

Securing the Future of the Man from Snowy River Festival

Development of new and improved infrastructure at the Corryong Recreation Reserve and around the Corryong township that will ensure the event continues to attract significant numbers of visitors and enhance the capacity of the venue to host events year-round. Current project status – ready to advance.

Latrobe University Expansion, Shepparton

Extension of existing four level building and erect a three level multi deck car park to accommodate rapid growth in student numbers. Current project status – ready to advance.

High Country Rail Trail

Preparation of a strategic plan and investment business case for enhancements and extensions. Current project status – shovel ready.

Mount Buffalo Activation

Implementation of the Mount Buffalo activation masterplan and attract private sector investment for the Mount Buffalo Chalet. Current project status – ready to advance.

ENVIRONMENT

Hume Region Energy Infrastructure

Secure support for either transmission capacity upgrades or alternative energy supply for towns supporting large manufacturing facilities (i.e. Cobram, Katunga and Numurkah) in line with the Hume Renewable Energy Roadmap. Current project status – ready to advance.

Gateway Island Masterplan

Gateway Island in Wodonga is a major natural and cultural drawcard for the region. The development and implementation of the masterplan will increase visitation to the region. The identification of actions from the masterplan and securing funding for the implementation of the masterplan is currently underway. Current project status – ready to advance.

Numurkah Flood Mitigation Scheme

Plans have been developed to construct a levee system to protect Numurkah and the GV Highway from a repeat of the 2012 flood event. It will be integral to the communities resilience to see a levee system constructed. Current project status – ready to advance.

TRANSPORT

ARTC Inland Rail Project

This project will see enhancements of existing structures and increased clearances along the Melbourne to Brisbane freight route rail corridor. The enhancement works are required to accommodate double stacked trains of 1,800m in length to be run on the track.

The project is divided into 13 distinct projects, with the Tottenham-Albury route passing through the Hume Region. Current project status – ready to advance.

Passenger Rail

Construction is currently underway for improved and increased passenger rail services between Melbourne and Shepparton and design of new VLocity trains. Advocacy effort will focus on service design to support delivery once new VLocity trains operating. Current project status – ongoing advocacy.

Faster Rail

The Hume Region is advocating for support to develop opportunities for transformational faster rail between:

- Melbourne – Shepparton;
- Melbourne – Seymour; and
- Melbourne – Albury.

Improved regional connectivity will vastly enhance liveability and wellbeing for communities throughout the region and will be a major economic driver for the Hume Region. Current project status – ready to advance.

Goulburn Valley Highway Shepparton Bypass

In order to create a completely duplicated highway from Shepparton to Melbourne, planning for the construction of the Goulburn Valley Highway Shepparton Bypass (Shepparton Bypass) is underway.

The full 36km four lane Shepparton Bypass is estimated to cost just over \$1.3 billion, with Stage 1 construction of the bypass costing \$260 million. Current project status – shovel ready.

Freight Transport

A key regional priority is to support bridge, road and rail infrastructure upgrades / improvements that align with recommendations of the Cross-Border Murray River Bridges Strategy, Freight Directions in the Hume Region and the Hume Corridor and Northern Victoria transport strategies.

Booth Transport has signed its second Environmental Upgrade Agreement (EUA) with Moira Shire Council and the Sustainable Melbourne Fund. Current project status – ongoing advocacy.

Beveridge Freight And Logistics Precinct

Planning is underway for the development of an interstate freight terminal at Beveridge over the longer term, given the pressure on the only other major interstate freight terminal Western Interstate Freight Terminal (WIFT), and given the potential of nearby Mangalore Airport. This precinct has already been functioning for several years as a major road-based hub for interstate freight from the north. Current project status – ready to advance.

Murray River Crossing, Yarrawonga

The construction of a new Yarrawonga-Mulwala traffic bridge is a key regional and cross-border priority, with closure of the weir bridge in 2020 leaving the yet to be constructed Yarrawonga-Mulwala bridge as the only local bridge.

It is necessary to obtain planning and approvals for construction along the 'Grey Route', which was identified in November 2015 as the preferred option by the Victorian and NSW governments. Current project status – ready to advance.

Mangalore Airport

Mangalore Airport is a large, well-equipped airport with dual all-weather runways for general aviation.

Funding is being sought to undertake an Intermodal Freight Logistic Precinct Feasibility Study for Mangalore Airport in the Lower Hume sub region. Current project status – ready to advance.

LAND USE

Agriculture and Next Generation Farming

Advocate for stronger connections between opportunities provided by the region's agricultural education and training facilities and industry requirements.

Actively promote the regions wide produce and agriculture sector to provide opportunities for the industry, through partnerships, export and value-adding and innovation through next generation farming technology. Current project status – ongoing advocacy.

3. LOCAL GOVERNMENT AND ARMB PRIORITIES

Section 3 provides an overview of the key priority projects for each Local Government Area and Alpine Resort Management Boards. Each project is detailed in terms of its scale, status, progress to date, next steps and cost (including both funding required and funding received to date). Priorities have been sorted by focus area. They are:

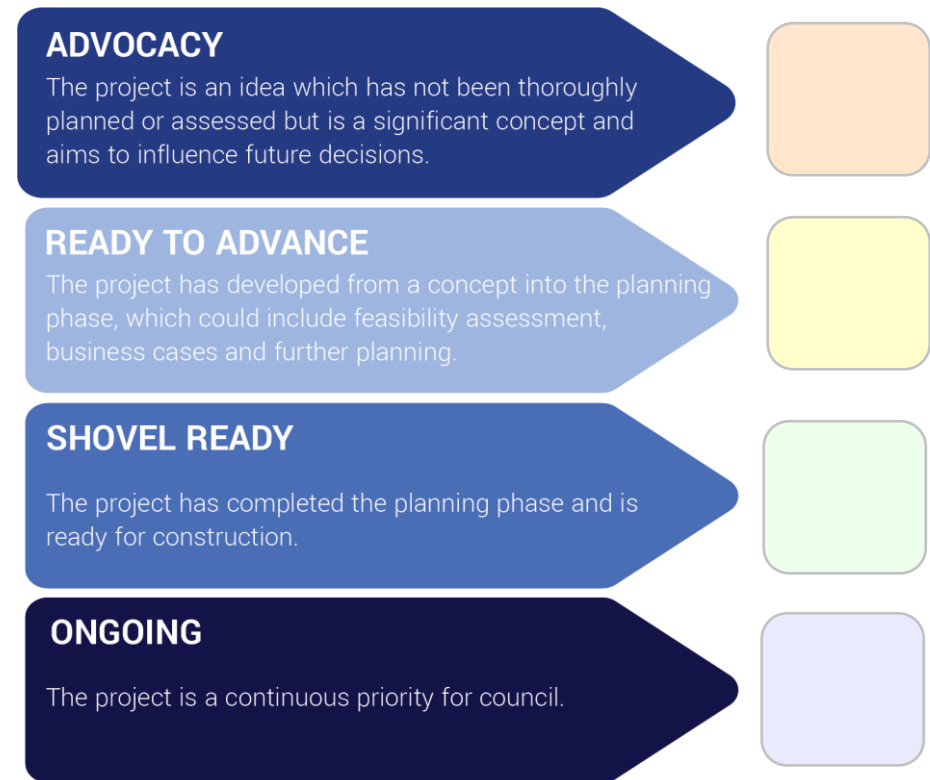
- Regional city revitalisation
- Strong regional centres and towns
- Resilient communities
- Building transport capability and capacity
- Developing the visitor economy
- Going global in the food economy
- Strengthening workforce capability
- Climate change action and secure energy future
- Digital Hume
- Improving access to quality community infrastructure
- Sustainably managed catchments and water resources
- Protecting our high value environmental assets
- Planning for growth

The following abbreviations have been used within the tables:

- **FG:** Federal Government;
- **SG:** State Government;
- **LG:** Local Government; and
- **TBC** – To be confirmed.

Determination of the project status includes the following four categories, derived from the Hume Strategy Regional Priorities Setting Approach document.

FIGURE 2 PROJECT STATUS CATEGORIES



Source: Urban Enterprise, 2018, developed using Hume RDV 'Hume Strategy Regional Priorities Setting Approach'.

3.1 REGIONAL CITY REVITALISATION

TABLE 3 REGIONAL CITY REVITALISATION PRIORITY PROJECTS 2019-21 – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Junction Place	Junction Place urban renewal of Wodonga's CBD	Wodonga	Sub-regional	Shovel Ready	<p>Late 2016 – Approval of the Station 73 Masterplan</p> <p>October 2017 – Council approval of Central Place's planning application for 86 residential apartments, which is the first stage of the residential development at the \$200 million urban renewal project.</p> <p>November 2017 – Commencement of early works (internal access road and car parks) Remediation and refurbishment of the heritage buildings and opening of new retail tenancies.</p> <p>Delivery of public realm and pedestrian linkages.</p> <p>Delivery of public amenities at the eastern end of the Station Building.</p> <p>Successful hosting of a number of community events.</p>	<p>Construction of cinema and entertainment complex in Junction Place.</p> <p>Delivery of final detailed plans for Station 73.</p>	Construction set to begin mid-2019.	

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Albury / Wodonga Regional Cricket Centre of Excellence	Redevelopment of cricket and sporting facilities at Birralee Park.	Wodonga	Sub-regional	Shovel Ready	Funding secured and project ready to commence.	Commence project	2019	\$1.15m project
Baranduda Fields	Baranduda Fields Sporting Precinct development.	Wodonga	Sub-regional	Shovel Ready	Baranduda Fields Masterplan has been adopted. Stage 1 of the project is shovel ready \$10 million federal government election commitment announced April 2019 will help to progress stage 1.	Secure funding to complete stage 1	Construction to commence upon securing of funding support.	Total costs \$122m.
Wangaratta CBD Revitalisation	Implementation of Wangaratta CBD Masterplan.	Wangaratta	Sub-regional	Shovel Ready	Re-construction of Ovens Street adjacent to King George gardens. Tender awarded for the detailed design of the Railway precinct. Urban Design Framework (UDF) being prepared. Construct Maloney's Square.	Upgrade of King George Gardens complete. Art Gallery development feasibility study. Develop the Wangaratta Loop. Pedestrian Improvements. Implementation of the UDF Strategy.	June 2019	\$150k\$TBC. \$TBC. \$TBC.
Shepparton Art Museum (SAM)	Shepparton Art Museum redevelopment	Shepparton	Sub-regional	Shovel Ready	Construction has commenced.	Finalise construction. Require \$2.5m to complete ancillary works.	Construction commenced in January 2019	\$15.35m–LG funding (from capital works budget) \$15m– FG \$10m– SG

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
								\$7m– SAM Foundation Total: \$47m
Wodonga Cultural Precinct	Redevelopment of Wodonga Library and Arts Space Wodonga.	Wodonga	Sub-regional	Ready to Advance	Funding has been secured, and concept plans developed.	Finalise concept plans and commence works	Works anticipated to begin mid 2019	\$4m SG funding. Total project costs \$12.5m
Shepparton CBD Revitalisation – Maude St Plaza and Bus Interchange	Creation of retail and urban lifestyle precinct – plaza and bus interchange.	Shepparton	Sub-regional	Ready to Advance	Stage 1 and 2 funded to date. Obtain funding for stages 3 and 4.	Secure funding for stage 3 and 4	Construction to commence upon securing of funding	\$6.48m project.
Shepparton CBD Revitalisation - Maude St Mall	Creation of retail and urban lifestyle precinct - mall.	Shepparton	Sub-regional	Ready to Advance	Four design options developed and released for community consultation. A shared streetscape has been selected as the preferred option.	Council have allocated funds towards developing a detailed design. \$8.2m BBRF funding received.	2018/19	\$16.4m.
Shepparton CBD Revitalisation - Railway Precinct	Creation of retail and urban lifestyle precinct – railway connectivity.	Shepparton	Sub-regional	Ready to Advance	Master Plan developed. Detailed design works for a pedestrian overpass to connect the station platform to Hoskin Street are currently being undertaken by council in partnership with DOT and PTV.	Testing of concepts with community.	2019	Cost \$18.8m for overpass and \$4,748,300 for shared paths (including 40% contingency).
Eastbank Lake Development opportunities, Shepparton	Development of a new lake system at Eastbank, allowing for a new master planned precinct.	Shepparton	Sub-regional	Ready to Advance	Investigations currently being undertaken to determine stability of northern bank of old river	Finalise investigations and development of business case.	TBC	Estimated cost \$4m.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					<p>course to ensure infrastructure placement.</p> <p>Deliver organised commercial water-based activities.</p> <p>Offer better waterfront experiences, rest area, trail and tracks.</p> <p>Release commercial waterfront opportunities, including food and dining, and waterfront accommodation.</p>			
Wangaratta Industrial Land Development	Infrastructure upgrades to support the implementation of the Wangaratta Industrial Land use Strategy.	Wangaratta	Sub-regional	Ready to Advance	<p>Land Use Strategy completed and adopted by Council.</p> <p>Murrell Street 11 Lot subdivision underway.</p>	<p>NE Wangaratta Industrial Land Subdivision and connection of services.</p> <p>Review of Commercial and Industrial Land rolling stock and cost of infrastructure being undertaken.</p> <p>Wangaratta Aerodrome (WA) Industrial Park Development plan and infrastructure assessment occurring.</p>	Upgrade to commence on securing of funding	<p>\$600k.</p> <p>\$150k.</p> <p>Aerodrome Industrial Land Infrastructure Development Plan: Approx. \$800K</p> <p>Infrastructure & Site Development costs: \$TBC</p>

3.2 STRONG REGIONAL CENTRES AND TOWNS

TABLE 4 STRONG REGIONAL CENTRES AND TOWNS – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Wallan Structure Plan and CBD redevelopment	Detailed plan outlining future growth and development.	Mitchell	Sub-regional	Shovel Ready	<p>Planning Scheme Amendment C108 - applies to land identified in the Wallan Structure Plan, March 2015.</p> <p>The Amendment implements the first of six priority projects - Wallan Structure Plan by introducing the plan into the Mitchell Planning Scheme as a reference document, rezoning land at 6A Butler Court, Wallan from the Farming Zone to the General Residential Zone and applying the Development Plan Overlay to two discrete residential areas.</p>	Structure Plan completed and Planning Scheme Amendment C108 approved.	TBC	<p>\$2.19m SG funding from Growing Suburbs Fund.</p> <p>\$1.5m RDV funding.</p> <p>\$400k LG funding.</p>

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Alpine Better Places	Revitalising town centres in the Alpine Shire.	Alpine	Local	Shovel Ready	Detailed concept designs completed for projects in Bright Porepunkah Myrtleford town centres have been completed/ underway.	Secure funding from Regional Roads Victoria to commence Gavan Street upgrade and Gavan Street and Barnard Street revitalisation.	TBC	\$14k funding from RDV for structure planning process.
Upper Murray Events Centre	Purpose built facility which will support local, regional and national sporting activities and events.	Towong	Local	Shovel Ready	Federal, State, local government and community contributions have been secured (\$2.4m) and project has commenced.	Complete construction	Target completion date late 2020	Total project \$2.4m
Benalla Art Gallery	Benalla Art Gallery expansion.	Benalla	Sub-regional	Ready to Advance	Feasibility and design stage underway; funded by Gallery Trust.	Finalise design and seek funding.	TBC	\$15M (estimated)
Seymour Revitalisation	Explore opportunities for development of Seymour as a 'hinterland' regional centre to the north of the recently expanded urban growth boundary	Mitchell	Sub-regional	Ready to Advance	Seymour Structure plan adopted by Council. DELWP leading development of business case to support Seymour revitalisation with \$1m of projects undertaken as	Business plan to be finalised	October 2019	\$1m SG funding.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	for metropolitan Melbourne.				part of Seymour revitalisation initiative			
Kilmore Town Centre Revitalisation	Detailed planning for revitalisation of the town centre in preparation for the Kilmore Wallan Bypass.	Mitchell	Local	Ready to Advance	Structure planning process –funding provided (\$14k) from RDV. \$20m committed to acquire land for bypass (separate priority). Kilmore Structure Plan submitted to DEWLP – growth to 20-25k residents. Secure funding for implementation, including improvements to the public realm, marketing and branding for the town centre.	Awaiting approval for Amendment C123 of Kilmore structure plan.	TBC	\$14k funding from RDV for structure planning process.
Seymour Flood Mitigation	Construction of drainage infrastructure (i.e. levee bank) to mitigate against flood risk in the Seymour township.	Mitchell	Local	Ready to Advance	Need to secure additional funding. Incorporating into Seymour Revitalisation Business Case.	Currently in the functional designs and alignment stage. Next stage is detailed design works. Council decision required	TBC	Estimated \$7.32m construction costs, \$2m land acquisition.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
						on next steps of the project.		
Numurkah flood mitigation scheme	Construction of a levee system to protect Numurkah from flood impacts.	Moira	Local	Ready to Advance	Flood study completed, warning system installed, and upstream survey for functional design underway.	Complete design, QS works and land acquisition. Seek funding.	TBC	Cost \$20m.
Kinglake, Flowerdale and Toolangi Plan.	Implementation of the Kinglake, Flowerdale and Toolangi Plan for the revitalisation of town centres.	Murrindindi	Local	Ready to Advance	Kinglake Streetscape and Town Centre Renewal BBRF funding received (\$750k).	Commence streetscape works at Kinglake, progress Flowerdale and Toolangi plans.	TBC	\$1.72 m cost. \$750k SG funding & \$750k BBRF received. \$250k LG funding.
Chiltern Placemaking and Structure Plan	Town centre development and connectivity, construction of early years hub, development of industrial land precinct, redevelopment of netball courts.	Indigo	Local	Ready to Advance	Placemaking and Structure Plans completed. - Early Years Hub completed - \$250k funding from DEET. - Netball Courts development funded - \$100k CFNP and \$260k from Council. - RDV/VicRoads funding for Connectivity, Gateway entrance, and	Implement stage one of Industrial Land development to create a small number of lots and seek funding support for infrastructure to support the expansion into stage 2. Prepare Planning Scheme Amendment for land rezoning.	TBC	\$130k for stage 1. \$15K.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					<p>Martins Lane redevelopment - \$220k.</p> <ul style="list-style-type: none"> - Planning Scheme Amendment being prepared for land rezoning; - Industrial Land activation project is stalled due to lack of government funding support for infrastructure needs - Opportunities exist to build on the success of the Placemaking project to achieve other identified projects. 			
Benalla Enterprise Park	Continued expansion of existing industrial park.	Benalla	Local	Advocacy	Nine stages in total. Stage 3B completed to date.	Partnership required to progress future ask of governments.	TBC	\$10M (estimated)

3.3 RESILIENT COMMUNITIES

TABLE 5 RESILIENT COMMUNITIES – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
GV Health Redevelopment Shepparton	Redevelopment of current hospital site.	Shepparton	Sub-regional	Shovel Ready	Funding of \$169M provided in 2016/17 State Budget to commence Stage 1. Redevelopment Stage 1 works underway, with Stage 2 due to commence. Funding for Stage 2 business case provided in 2019/20 Vic Government budget.	Finalise stage 2 business case. Commence Stage 2 construction.	TBC	\$169m SG funding for Stage 1 Redevelopment. Stage 2 cost \$272-\$374m (estimated).
Place making in Benalla and Wodonga	Public housing stock renewal and activation of place-based development opportunities in Benalla and West Wodonga	Benalla and Wodonga	Sub-regional	Ready to Advance	\$10m allocated to Benalla Renewal Program. Planning of approach commenced Wodonga being assessed as suitable site for social landlord initiative.		TBC	\$10M SG Funding

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Wangaratta Hospital Precinct	Wangaratta Hospital upgrade.	Wangaratta	Sub-regional	Ready to Advance	Master plan completed for upgrade of Northeast Health Wangaratta, detailed design underway. Hospital Precinct Plan currently being developed.	Hospital construction and re-design. Implementation of the Hospital Precinct Plan. Review and action plan for accommodation needs of current and future staffing and training of interns, Doctors and Nursing Staff.	TBC	\$32m SG commitment.
La Trobe University Expansion Shepparton	Extension of existing building and erection of a three level multi deck car park.	Shepparton	Sub-regional	Ready to Advance	Greater Shepparton City Council \$300,000. La Trobe University \$5.3M. Regional Growth Fund Application unsuccessful. \$5m from Federal Government. Require commitment from Victorian Government.	Council received \$30,000 funding from the State Government towards structure planning for the health and tertiary education precinct. Currently working with Victorian Planning Authority on the scope for this project.	TBC	Cost of project \$21.4m. \$300k LG funding \$5.3m La Trobe University funding.
GV Health Corio Street Campus Shepparton	Redevelopment and refurbishment of existing	Shepparton	Sub-regional	Ready to Advance	Purchase of the Hunters' Building and consolidation of health services	Funding required to redevelop and refurbish the Corio Street site,	TBC	\$30 m: \$15M SG and \$15M FG

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	Community Health building in Corio St.				within the CBD \$15M Regional Growth Fund Application was unsuccessful.	establishment of Health Precinct.		
The Munarra Centre for Regional Excellence (MCRE)	Construction of purpose built educational, sporting, cultural and community centre to support Aboriginal self determination.	Shepparton	Sub-regional	Ready to Advance	\$200,000 Business Case funded by State Government in 2017/18. \$23M committed for development of Stage 1 of the Munarra Centre in 2018/19 budget cycle. \$2M investment for land allocation by Greater Shepparton City Council.	Prepare and exhibit a planning scheme amendment to ensure appropriate planning controls apply to the site.	TBC	\$200k SG funding for Business Case. \$23m SG committed for Stage 1 in 2018/19 budget cycle. \$2m LG funding for land allocation
Mental health and suicide prevention in Rural City of Wangaratta	Promotion of mental health programs.	Wangaratta	Sub-regional	Ready to Advance	Federal Government funding secured for delivery of Mental Health Resilience project.	Implementation of Mental Health Program for Region.	TBC	\$2.5m - \$3m.
Wangaratta Tracks and Trails	Plan to support future development of	Wangaratta	Local	Ready to Advance	Key Strategies completed: Wangaratta Walking & Cycling	Development and mapping of the municipalities Natural Tracks &	TBC	\$TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	municipality's tracks and trails				Strategy. Ride High Country Ride the King Valley. Tourism NW Walking Strategy.	Trails -Strava Mapping -Online & Brochures Scope, development and implementation of a project, work with local Indigenous Groups to create a unique cultural experience along Nature Trails. Build the King Valley Walking & Cycling Trail. Working with TNE and other walking & cycling bodies on regional promotion activities and upgrade of signage and tracks/paths.		
Expansion of Children's Services in Upper Ovens Valley	Expansion of Children's Services in Porepunkah.	Alpine	Local	Ready to Advance	A study to assess the feasibility of a new Children's Service Centre in Porepunkah is scheduled to be completed in 2019.	Subject to Feasibility Study, secure land and funding to establish a new Children's Service Centre in Porepunkah.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Strathbogie Wellness Centre	Redevelopment of Euroa Health facilities into a Post-Traumatic Stress Wellness Centre for veterans and emergency service workers.	Strathbogie	Local	Advocacy	Develop a feasibility study and business case for the redevelopment	Attract funding for feasibility study.	TBC	

3.4 BUILDING TRANSPORT CAPABILITY AND CAPACITY

TABLE 6 BUILDING TRANSPORT CAPABILITY AND CAPACITY – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Goulburn Valley Highway Shepparton Bypass	Construction of Midland Highway Stage One through to the GV Highway in north Shepparton. Connection to the Shepparton Alternate Route.	Shepparton	Sub-regional	Shovel Ready	\$208m Federal Government funding commitment to deliver stage 1.	Upgrade to Wanganui/Ford/Numurkah Roads intersection estimated to commence by 2019.	TBC	\$10.2m SG funding for pre-planning work only. Cost estimates for Stage 1 being revised by Regional Roads Victoria. Costs being updated as part of Stage 1 business case.
Mansfield heavy vehicle alternative route	Development of alternate route to redirect heavy vehicles.	Mansfield	Local	Shovel Ready	Partially funded - 5 stages in total, of which two are funded. Previous announcement of \$4m.	Planning underway for stages 3 and 4. Additional funding will be required.	TBC	

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Faster Rail	Fast Rail – Shepparton - Melbourne	Shepparton	Regional	Ready to Advance	Fast rail business case development underway - Federal Government committed \$20M in 2017-18 budget. Business case undertaken in partnership with Consolidated Land and Rail Australia (CLARA).	CLARA to complete business case	Mid 2019	TBC.
ARTC Inland Rail Project	Melbourne to Brisbane freight route. Enhancements of existing structures and increased clearances along the rail corridor.	Mitchell	Regional	Ready to Advance	Community consultations underway for whole of Northeast/ Shepparton lines. Currently in the Project Feasibility Stage.	Next stage is Project Assessment Stage.	TBC	TBC
	Inland Freight Rail Tocumwal to Shepparton.	Shepparton	Sub-regional	Ready to Advance	\$10M allocated to project however no investment has occurred yet.	Identify infrastructure improvements to enhance freight capacity.	TBC	\$10m FG funding.
	Improved passenger rail services.	Benalla Wangaratta Wodonga	Sub-regional	Ongoing	Advocacy to state and federal ministers by Councillors, CEO and Management	Ongoing advocacy for improved passenger rail services.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					to improve access and services for the regions. Funding secured for VLocity trains.			
Beveridge Freight and Logistics Precinct	Feasibility study for development of freight terminal.	Mitchell	Regional	Ready to Advance	Undertake a study to explore the feasibility of securing future private investment for development of an intermodal freight terminal at Beveridge over the longer term, given the potential of nearby Mangalore Airport.	Design works awarded to Crossco Consulting.	TBC	TBC
	Improved and increased passenger rail services between Melbourne and Shepparton.	Shepparton	Sub-regional	Ready to Advance	Stage 2 construction to occur in 2018, with a state government investment of \$313M.	Stage 1 underway, next step is Stage 2 construction. Stage 3 business case is for 9 services per day.	TBC	\$43.5m SG funding for Stage 1. \$313m SG funding for Stage 2. Cost unknown – Stage 3
GV Link	Goulburn Valley's Intermodal Freight Hub.	Shepparton	Sub-regional	Ready to Advance	Land acquisition and rezoning complete.	Securing investors and companies to	TBC	Stage 1 cost estimated in excess of \$20m

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					Detailed designs for Stages 1 - 3 have been completed.	fund development through relocating their businesses to GV Link and investment of capital.		
Freight Transport in Moira shire	Support Bridge, road and rail infrastructure upgrades.	Moira	Sub-regional	Ready to Advance	Support improvements that align with recommendations of the Cross-Border Murray River Bridges Strategy, Freight Directions in the Hume Region and the Hume Corridor and Northern Victoria transport strategies.	Develop a strategic plan connecting Katunga and Strathmerton as a food/transport/energy hub	TBC	TBC
Mangalore Airport	Undertake an Intermodal Freight Logistic Precinct Feasibility Study for Mangalore Airport.	Strathbogie	Sub-regional	Ready to Advance	Mangalore airport strategic study.	Ongoing advocacy to secure funding.	TBC	\$200k.
Logic Infrastructure, Wodonga	Improvement of service infrastructure	Wodonga	Sub-regional	Ready to Advance	Draft scope of works developed, RFQ process	Scope of works finalised, specialist	TBC	\$50k – RDV funding. \$20k LG funding.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	(gas gate, storm water retention, Container Park) at Logic.				completed. Initial stage to develop business case and implementation strategy for Inland Port at Logic.	appointed to develop business case & implementation strategy.		\$4.9m allocated in current LG budget cycle for works.
Rutherglen Bypass	Development and upgrade of existing road network around Rutherglen to re-route heavy vehicle traffic away from Main Street, Rutherglen.	Indigo	Sub-regional	Ready to Advance	\$4m secured from Federal and State governments for VicRoads to undertake planning (potential for some actual works) for a Heavy Vehicle Deviation model (not a Bypass) Community engagement completed.	Community engagement by VicRoads is taking place and feedback being considered.	TBC	TBC
Murray River Crossing (Yarrowonga Bridge)	Creation of B Route connection.	Moira	Sub-regional	Ready to Advance	Obtain resources to finalise planning and approvals for construction of the B route connection, to bypass Yarrowonga's main retail street.	Currently in the planning phase for replacement – identified as medium priority. Next step is to fund the alternate access road to the Murray Valley	TBC	NSW SG and VIC SG provided \$350k for essential maintenance early 2018.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
						Highway to connect to a future bridge.		
Wangaratta Aerodrome Precinct Development	Implementation of Aerodrome Masterplan	Wangaratta	Sub-regional	Ready to Advance	Wangaratta Aerodrome Masterplan 2017 (Adopted). Grant secured for construction of commercial hangers. Further funding required	Develop a detail Aerodrome infrastructure development and implementation plan. Upgrades and new infrastructure to include taxiways/ runway, fuel pump relocation, terminal. refit / redevelopment & building of new commercial and hobby hangers. Business case for funding needed for future infrastructure projects to extend current Aerodrome precinct.	TBC	Aerodrome Infrastructure Development plan - \$100k. Upgrades, services and infrastructure costs approx. \$10m. \$200k.
Mount Beauty Airpark Development	Expand the Mount Beauty Airport runway and associated infrastructure, facilitate adjacent	Alpine	Local	Ready to Advance	Preliminary concepts have been completed, strong stakeholder support.	Complete design and secure funding to expand the Mount Beauty	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	hangar/residence development and enable air ambulance access.					Airpark Development.		
Faster Rail	Development of opportunities for transformational faster rail between Melbourne – Seymour.	Mitchell	Regional	Advocacy	Gain support		TBC	TBC
Euroa Central Railway Crossing and Urban Design Project	Leveraging from the freight line improvements, design and construction of a new central bridge crossing for Euroa.	Strathbogie	Local	Advocacy	ARTC 70% design.	Waiting on ARTC presentation to determine what type of crossing design required. Secure funding.	TBC	TBC
Corryong Airport Private Sector activation	Increase the number of hangars available.	Towong	Local	Advocacy	Additional hangars to support private sector utilisation.		TBC	TBC
Corryong Heavy Vehicle alternate route	Development of alternate route to redirect heavy vehicles.	Towong	Local	Advocacy			TBC	TBC

3.5 DEVELOPING THE VISITOR ECONOMY

TABLE 7 DEVELOPING THE VISITOR ECONOMY – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Altitude Training and Health Facilities - Falls Creek	Phase 1: Multi Use Sports Field.	Falls Creek	Sub-regional	Shovel Ready	Secure funding to level and expand the existing Nordic Bowl area to create a surface suitable for summer sports training and improved winter snow use Multiple applications for state funding sought. Redesign being evaluated to establish smaller developments in multi staged approach.	Identifying potential funding source.	TBC	Project cost and funding ask \$9.862m.
Lakeside Precinct - Falls Creek	Establish "Lakeside" as the base for 'green season' leisure activities, water activities and the gateway to the Alpine National	Falls Creek	Sub-regional	Shovel Ready	Master Plan approved by Minister for Environment Energy and Climate Change.	\$2 m received for detailed design and business case. Business Case due September 2019. Funding requirement for	TBC	Project cost \$34m.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	Park.					Lakeside Precinct - \$3 m		
Ride High Country (formally known as North East Victoria Cycle Optimisation NEVCO) in Indigo Shire	Implement Beechworth to Osbornes Flat extension, enhancement, marketing and private sector activation.	Indigo	Sub-regional	Shovel Ready	\$12m funding announced by State government for regional project components which include: - \$5.2m for construction of rail trail from Beechworth to Osbornes Flat - Marketing - Trail enhancements - Private sector activation	Construction has commenced on the trail between Beechworth to Osbornes Flat Funding has not yet been secured for the enhancements component of this project.	2018/19 2019/20	\$5.2m rail trail extension
Snow Making at Mt Buller	Acquire a portable snow factory to further extend snowmaking capabilities.	Mount Buller	Sub-regional	Shovel Ready	In conjunction with Lift Company.	To be in operation for winter 2019.	July 2019	\$800k.
Falls to Hotham Alpine Crossing	Develop business case and develop detailed design for 57km trail.	Mount Hotham	Sub-regional	Shovel Ready	Master Plan approved by Minister for Environment Energy and Climate Change. \$2m received for detailed design and business case.	Business Case due December 2019.	Dec 2019	Indicative project cost \$34m. Funding required for the full amount

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					Design to maximise the experience for a diverse array of walkers, a suite of improvements and additional infrastructure will be implemented including a higher track quality to enable an improved walking experience and landscape interpretation, and a choice of well-designed, low-impact accommodation options that cater to individual levels of comfort along the walk, including tent-based camping platforms and operated huts.			
Rail Trail connections to High Country	Redevelopment of the rail trail connections.	Wodonga	Local	Shovel Ready	Design/scope of works have been finalised,	Review tender applications and notify the	TBC	\$594k funding secured (incl. LG contribution)

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Rail Trail at Wodonga					tender packages out seeking vendor submissions.	successful applicant.		
Additional carparking at Mt Buller	Stabilise parking base at Mirimbah and introduce a park&ride service for peak winter weekends Create an additional all-weather carpark & emergency helipad along Corn Hill Rd Staged multi-storey day carpark at HorseHill Multi-storey carpark in Mt Buller Village including relocated bus depot and arrival / departure hall.	Mount Buller	Local	Shovel Ready	Works scheduled with product launch for winter 2019. Finalising plans for completion. Scoping for completion over several years. Considering whether to be developed by the RMB or whether to put to a commercial developer.	Completion by winter 2019. First stage expected completion in summer 2019/20.	Expected completion in summer 2019/20.	\$16.2m
Harrietville to Bright Rail Trail	Extend the Murray to Mountains Rail Trail from Bright to Harrietville.	Alpine	Local	Shovel Ready	Design has been completed, in-principle landholder support, BBRF funding received (\$1.3m).	Secure additional funding to deliver project.	TBC	\$2.6m –\$1.3m BBRF received from Federal Government

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Ned Kelly Alive projects in Rural City of Wangaratta	Investment business case to support the implementation of the Ned Kelly Alive Report.	Wangaratta	Sub-regional	Ready to Advance	Review and estimate costs for each project has been completed. Tourism NE have identified priority projects for the region.	Seek funding to implement priority projects: Contemporary Viewing Tower and Siege Site Experience with AR/VR for Glenrowan Ned Kelly Interpretive Centre – Glenrowan.		\$4m. – Stage 1. Seeking \$2.5m in funding support for stage 1. \$15m total.
Mount Buffalo Activation	Economic assessment to attract investment and funding.	Alpine	Sub-regional	Ready to Advance	Economic assessment of the seven concepts identified in the Vision for Mount Buffalo completed.	Secure funding to establish a café in the chalet.	TBC	\$1.8m funding required for the Chalet café
Securing the Future of the Man from Snowy River Festival	New and improved infrastructure at the Corryong Recreation Reserve and within Corryong township.	Towong	Sub-regional	Ready to Advance	Funding sought to enhance capacity of venue to host year round events		TBC	Total project value \$2.5m..
Gateway Island Masterplan	Implementation of masterplan.	Developing the visitor economy	Sub-regional	Ready to Advance	The Gateway Island Masterplan has been adopted. Implementation	Identify actions & advocate for funding	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					plan under development.			
Lake Mountain Snow Factory	Development of three snowmaking 'factories' on Lake Mountain.	Lake Mountain	Sub-regional	Ready to Advance	Business Case completed in 2015. VARDP approved. Seeking funding support	Seek funding for: Stage 1 - \$1.6m Stage 2 - \$1.5m Stage 3 - \$1.4m.	TBC	Total project cost \$4.5m. Seeking \$1.6m funding. For stage 1
Alpine coaster and ziplines – Mt Buller	Development of coaster and ziplines.	Mount Buller	Sub-regional	Ready to Advance			Expected completion 2020/21	\$5m private funding received.
Mt Buller tobogganing & snowplay	Extend and enhance the Mt Buller Village toboggan slope	Mount Buller	Sub-regional	Ready to Advance	Attract funding to increase capacity to act as mountain bike park in summer season.	Complete first stage.	Expected completion by winter 2019.	\$300k.
Falls Creek Mtn Bike Trail Network Expansion	Expansion of the Falls Creek Mountain Bike Trail Network.	Falls Creek	Sub-regional	Ready to Advance	Trail network defined, routes scoped, and cost estimate developed.	Seek funding.	TBC	\$2.2m.
The Village Bowl Precinct - Falls Creek	Re-establish the Village Bowl as the 365-day family, entertainment and event hub of Falls Creek. Undertake redevelopment: - Pub, food & entertainment - Integrated retail	Falls Creek	Sub-regional	Ready to advance	Scoping to be undertaken, with design and engineering development.	Project plan and funding evaluation to be completed.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	<ul style="list-style-type: none"> - All-season event staging - Accommodation - Family play, shelter & toilets - Snow play hub of Falls Creek - Secondary 'Beginners' Ski-School (inclement weather) - Advanced skier access - Mountain biking (Extreme MTB Centre) - Affordable worker housing - Climbing wall 							
Lake Mountain to Marysville Downhill Bike Trail	Construction of a trail from Lake Mountain to Marysville. (Stage 2 Cascades Trail)	Lake Mountain	Sub-regional	Ready to Advance	Feasibility study completed.	Detailed design	TBC	\$400k funding
Destination Holiday Park (acquisition and site remediation) Wodonga	Develop a business case for a destination holiday park in Wodonga.	Wodonga	Sub-regional	Ready to Advance	Draft business case has been developed; including a feasibility study and a site development plan.	Finalise business case. Seek costs and options for land acquisition and remediation works.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Great Victorian Rail Trail: Eildon Extension	Completion of detailed design for extension of the rail trail from Alexandra to Eildon.	Murrindindi	Sub-regional	Ready to Advance	Council completing the feasibility assessment of extending the Great Victorian Rail Trail from Alexandra to Eildon. Completed Eildon Structure Plan 2016		TBC	TBC
Activating Lake Eildon	Completion of masterplan to support the development of the upper pondage for commercial/visitor activities and activate waterfront commercial precinct within Eildon township.	Murrindindi	Sub-regional	Ready to Advance	The current work is to undertake the economic analysis, opportunity identification and business case development for key development opportunities related to Eildon and Lake Eildon including the pondage area.		TBC	TBC
Tallarook to Seymour Recreation Trail	Complete cultural heritage assessment and bridge design for extension of the Great Victorian Rail Trail from	Mitchell	Sub-regional	Ready to Advance			TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	Tallarook to Seymour.							
Old Beechworth Gaol Kelly Experience	Investment in a new and contemporary tourism attraction at the Old Beechworth Gaol. (OBG)	Indigo	Sub-regional	Ready to Advance	The OBG and Council have supported a bid to state government for two separate Ned Kelly Alive projects.	Awaiting funding commitment.	TBC	TBC
Beechworth to Yackandandah Mountain Bike Trail	Construct new EPIC mountain bike trail linking Beechworth and Yackandandah.	Indigo	Sub-regional	Ready to Advance	Scoping study and business case completed identifying an economic output of \$5.1m per annum, increase of 12,500 visitors per annum and generation of 34 FTE jobs.	Indigo Shire funded groundtruthing study. \$1m BBRF funding received.	TBC	\$2m cost. \$1m funding received from BBRF.
Dinner Plain Snow Park Enhancement	Enhance the existing Dinner Plain Snow Park (ski run and toboggan run) to improve snow coverage, access, car parking and safety.	Alpine	Sub-regional	Ready to Advance	Design for improved safety has been completed and permits are being sought. Design for remaining elements is scheduled for 2019. Bright town centre revitalisation is	Secure permits and improve access to toboggan run. Complete design and secure funding to complete enhancements to Dinner Plain Snow Park.	TBC	Project value \$1.2m

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					partially complete, with Barnard Street and Gavan Street yet to be completed.			
Transit Hub at Falls Creek	<p>Develop safe, customer-focused transit point for village guests that facilitates seamless access and logistics throughout the village.</p> <p>The redeveloped Transit Hub will incorporate</p> <ul style="list-style-type: none"> · Accommodation · Transfer Services · Provision for future Public Transit station · Coach arrivals & departures · Temporary parking and drop-off · Guest lounge · Ticketing · Freight distribution · Community petrol station 	Falls Creek	Sub-regional	Ready to Advance	Approval In Principle Granted. EOI complete. Awaiting final representations from development groups.	Establish community elements and precincts for funding support in collaboration with private investment.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Wallan to Heathcote Rail Trail	Construction of rail trail, on alignment of the former Heathcote Junction to Heathcote spur line. Stage One project is a 17.367 km track from Tooborac to Heathcote (extends the Bendigo O'Keefe Rail Trail).	Mitchell	Sub-regional	Ready to Advance	Investment required to progress in conjunction with City of Bendigo.	Potential issues with access to the preferred trail alignment for future stages of development, due to land ownership issues	TBC	Stage 1 cost \$3 M
Growing Mount Hotham	Loch Car Park Works - upgrade the existing unsealed parking facility to a multi-deck parking facility. Corral Car Park /Hotham Central Precinct Realign infrastructure services, to create a town square / precinct.	Mount Hotham	Sub-regional	Ready to Advance	Approval in Principle received from Minister of Environment Energy and Climate Change for Corral Car Park. Loch car park planning permit conditions met. Leveraging Private Development - By making substantial improvements to the	Agreement to lease for Corral Car Park. Awaiting funding. Loch Car Park.	TBC	Funding ask \$4.2m Total project cost \$11.2m. Awaiting funding.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					infrastructure at the Corral and Loch carparks, the project aims to facilitate the private development of key sites			
Mt Buller Village Square	Extension of square and creation of additional public facilities and activations that increase visitation across summer and winter seasons	Mount Buller	Sub-regional	Ready to Advance	Planning and design underway	Community consultation.	TBC	\$10m.
The 'new' gully gateway at Falls Creek	Establishment of an entry point that provides: - Falls Creek arrival and orientation Day parking/ school group parking - Day Centre information & interpretation & museum - Gondola access to the Village Bowl - Look-out, views & walks starting point	Falls Creek	Sub-regional	Ready to Advance	Expansion of facility has been scoped, preliminary design concepts agreed.	Apply for funding	TBC	\$600k.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	<ul style="list-style-type: none"> - Possible affordable accommodation - Toilets / showers - Ticketing 							
Mansfield Station Precinct Master Plan	Develop master plan for area – possible inclusions in area include bike hub, open public space, function centre (private investment)	Developing the visitor economy	Local	Ready to Advance	Public consultation completed. \$5m of public infrastructure. Funding received from VPA to do an Urban Development Plan for residential developments (\$100k). Infrastructure works in accordance with the final Station Precinct Plan (still under development) to leverage community use and commercial development.	Masterplan will be finalised in the next few months.	TBC	TBC
Old Goulburn River Bridge	Re-scope and complete planning for restoration of	Developing the visitor economy	Local	Ready to Advance	\$183,000 short-term works have been funded by	Short term works underway, next step is	TBC	\$183k LG funding for short-term works.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	the heritage listed bridge.				Mitchell Shire Council.	development of a concept design for refurbishment of bridge as key link in regional trail network.		
Howmans Gap	Rationalise Howmans Gap 'resort' entry operations in conjunction with development of the Gully Precinct. It will; <ul style="list-style-type: none"> Retain essential snow clearing and road-safety operations House a site for the future gas tank relocation Require rationalised entry and ticket operations as new technology is adopted Remove roadside car parking 	Developing the visitor economy	Local	Ready to Advance	Design and engineering works to be undertaken.	Approval and permitting requirements sought.	TBC	TBC
Lake Nagambie Regatta Centre	Upgrade to the Regatta Centre including an	Developing the visitor economy	Local	Ready to Advance	State government funding for the		TBC	\$9.55M

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	extension of the peninsula, a walking path to town, boardwalk extension and rowing course deepening.				deep water Boat Ramp received.			
Nagambie Streetscape and Connectivity Project	Nagambie streetscape improvement and better connection between key tourism assets.	Strathbogie	Local	Ready to Advance	Federal funding application unsuccessful. Reviewing feedback	Revised funding application. Complete Nagambie Main Street upgrade in order to Provide a more attractive visitor destination and stopover location.	TBC	\$6m cost. \$5.1M.
Tallangatta Holiday Park upgrade	Revitalisation of the park which will include new and upgraded tourist cabins, caravan and camping site facilities, as well as features such as a swimming pool, jumping pillow, playground and mini golf course.	Towong	Local	Ready to Advance	Seeking funding		TBC	Total project value \$1.9m. Seeking \$968k.
Colac Colac Caravan Park	Revitalisation of the park through the construction	Towong	Local	Ready to Advance	Seeking \$400k from Federal Government.	Commence project upon	TBC	Total project value \$800k. Seeking \$400k.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	of new amenities blocks, a multipurpose camp kitchen and a new playground, together with the conversion of an old amenities block to a games room.					receipt of funding.		
Healesville to Eildon walk	Development of feasibility study for multi day walk.	Murrindindi	Sub-regional	Advocacy	Secure funding to conduct a feasibility study for creation of an iconic multi-day walk from Healesville to Eildon, celebrating the unique tall forests of the Central Highlands.		TBC	TBC
Access to King Valley	Road infrastructure upgrades to improve access to the King Valley	Wangaratta	Sub-regional	Advocacy		Advocate for VicRoads to undertake study and upgrades.	TBC	TBC
Mt Buller Mountain Bike Park Improvements	Park improvements include new flow trail from Copperhead to Plough Shed, EPIC	Mount Buller	Sub-regional	Advocacy	Project suspended indefinitely until funding secured.	Consider more modest improvements focused on families and beginner /	TBV	TBC \$2m estimated

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	improvements, another blue downhill trail next to ABOM and International, and opening / improving Kingsporn trail for downhill mountain bikers					intermediate riders.		
Lake Mountain Trees Adventure Park and Zip Line Project	Development of a 1.5 km zip line at Lake Mountain.	Lake Mountain	Sub-regional	Advocacy	Green season asset will support viability of adventure park.	Funding required to progress project.	TBC	TBC
Benalla Visitor Information Centre (VIC)	Review and invest in Benalla VIC.	Benalla	Local	Advocacy	Concept plan for VIC under development.		TBC	\$3m estimated
Bonegilla Migrant Experience	Future development of Migrant Experience	Wodonga	Sub-regional	Ongoing			TBC	\$1.1m.
High Country Rail Trail Towong / Wodonga	Implement enhancements, marketing and private sector activation.	Towong	Sub-regional	Ongoing		Funding secured to complete trail infrastructure.	TBC	TBC
Military Heritage at Puckapunyal Army Base	Relocation of the Australian Army Tank and Artillery Museum located at Puckapunyal Army Base to the base perimeter.	Mitchell	Sub-regional	Ongoing	Discussion underway regarding relocation of museum.	Waiting for the development of a new facility.	TBC	TBC

3.6 GOING GLOBAL IN THE FOOD ECONOMY

TABLE 8 GOING GLOBAL IN THE FOOD ECONOMY – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Agriculture and next generation farming	Exploration of diversification opportunities and growth in the agriculture sector.	Towong	Sub-regional	Ongoing			TBC	TBC

3.7 STRENGTHENING WORKFORCE CAPABILITY

TABLE 9 STRENGTHENING WORKFORCE CAPABILITY – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Innovation Hub	Establishment of Business Innovation Hub	Wodonga	Sub-regional	Shovel Ready	\$300,000 funding secured for the feasibility study. Investigating potential costs and suitable locations for the project.	Source a suitable location to develop and develop business innovation hub model.	TBC	\$300k RDV funding. \$150k LG funding.
Agriculture and Next Generation Farming	Improve connections between the region's agricultural education and training facilities and industry. Create partnerships with focus on export and value-adding and innovation through next generation farming technology.	Wangaratta	Regional	Ongoing	Climate Smart in Agriculture project – GBGHA and NECMA. Murray AgBiz Alliance. Alpine Dairy Pathway Project. Schools Agriculture Programs.	Continued partnerships with education providers now providing Agriculture and Agribusiness course in the region. Advocate for additional Agriculture Course and establishment of University /TAFE courses in the region. Look for partnerships	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
						with Expo/Industry to bring Conferences to the region and other opportunities to showcase the regions Agriculture and Food processing capabilities.		

3.8 CLIMATE CHANGE ACTION AND SECURE ENERGY FUTURE

TABLE 10 CLIMATE CHANGE ACTION AND SECURE ENERGY FUTURE – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Hume Region Energy Infrastructure -Moir	Expand energy transmission capacity and develop alternative energy sources.	Moir	Local	Ready to Advance	Secure support for either transmission capacity upgrades or alternative energy supply for towns supporting large manufacturing facilities (i.e. Cobram, Katunga and Numurkah).	Virtual Renewable Power Stations, feasibility study into decentralised electricity generation and distribution infrastructure. Support bio-fuel project at Katunga in line with Hume Renewable Energy Roadmap.	TBC	TBC
Power supply at Mt Buller	Increase power supply capacity to Mt Buller Village to deal with brown-outs and growth.	Mount Buller	Local	Ready to Advance	Progress in conjunction with Lift Company.	Proposal received from SP Ausnet.	TBC	\$3m.
Tallangatta – Reticulated Natural Gas	Extend the natural gas network to Tallangatta.	Towong	Local	Advocacy				

3.9 DIGITAL HUME

TABLE 11 DIGITAL HUME

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Improving digital connectivity in the Alpine Shire	Improve mobile internet coverage across Alpine Shire.	Alpine	Local	Ready to Advance	Digital connectivity is improving with several mobile towers being funded and installed (Havilah, Buffalo Creek, Kancoona, Wandiligong and Buckland Valley).	Secure funding for further mobile towers to improve digital connectivity in the Upper Ovens Valley and Upper Kiewa Valley.	TBC	Unknown

3.10 IMPROVING ACCESS TO HIGH QUALITY COMMUNITY INFRASTRUCTURE

TABLE 12 IMPROVING ACCESS TO HIGH QUALITY COMMUNITY INFRASTRUCTURE – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Shepparton Sports and Event Centre	Redevelopment of the Shepparton Sports Stadium as the final component in the construction of Shepparton Sports City.	Shepparton	Sub-regional	Shovel Ready	Works underway to progress from concept design to functional and detailed design. Regional Growth Fund Application was unsuccessful.	Funding required	TBC	\$37m estimated Stage 1 cost.
Wangaratta Aquatic Facilities	Implement the remaining part of the Wangaratta Aquatics Plan 2014	Wangaratta	Sub-regional	Shovel Ready	State and Federal funding secured for construction of 50m pool and hydro therapy construction tender awarded.	Infrastructure and building of Olympic pool site. Plan for future use and upgrades. Oval upgrades. Car parking Upgrades.	TBC	\$16.9m
Mansfield Dual Court Indoor Stadium	Construction of a Dual Court multisport indoor stadium, dual court multisport outdoor courts, two full accessible change rooms with both internal and external access, construction of a 107-space car park and upgrade of access road.	Mansfield	Local	Shovel Ready	Feasibility study and Business Case in Draft stage. Funding from Department of Education secured. BBRF funding of \$3.395m received.	Advance from concept design and costings.	TBC	\$8m total project.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Benalla Aquatic Centre and Splash Park	Redevelopment of aging aquatic centre. Splash Park is the first stage of redevelopment.	Benalla	Sub-regional	Ready to Advance	State Election commitment for first stage of splash park. Design and feasibility stage currently underway.	Finalise design.	TBC	\$6.5m
Wodonga Turf Club Redevelopment	Implementation of Turf Club masterplan, including the construction of a new function centre and redevelopment of the existing bookie ring into a flexible option for events and shows.	Wodonga	Sub-regional	Ready to Advance	Stage 1 planning completed.	Stage 1 of 7 is ready to commence subject to confirmation of some funding.	TBC	Stage 1 cost is \$6.8m.
Wangaratta Showgrounds precinct	Future of showground precinct – infrastructure and operational management (10-year recreation project pipeline)	Wangaratta	Sub-regional	Ready to Advance	Merriwa Park Master Plan completed.	Development of the Parkland (Showground) Master Plan including the Barr Reserve Precinct. Implementation of Master Plans including infrastructure and building upgrades.	TBC	TBC
Yarrawonga Multisport Stadium	Develop a multi-court stadium service Yarrawonga.	Yarrawonga	Local	Ready to Advance	Development of concept plans underway. Community	Seek community feedback on concept plans. Identify the	TBC	\$8 m.

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
	Mulwala and district.				consultation underway	preferred concept. Scope into a masterplan and develop business case. Seek government grant through Living Libraries funding.		
Yarrawonga Town Hall Community and Cultural Hub	Redevelopment of the Yarrawonga Town Hall and surrounding land to support a new library, arts and community space.	Yarrawonga	Local	Ready to Advance	Development of concept plans underway. Community consultation underway.	Seek community feedback on concept plans. Identify the preferred concept. Scope into a master plan and develop business case. Seek government grant through Living Libraries funding.	TBC	Up to \$4.8m.
Wodonga Hilltops	Implement actions in the Wodonga Hilltop Masterplans.	Wodonga	Local	Ready to Advance	Masterplans adopted in October 2017. Advisory committee established. Committee prioritising actions.	Recommendations of actions are expected in 2019.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
RiverConnect Shepparton	Establish greater linkages between Shepparton and Mooroopna Offering better waterfront experiences through improved connectivity with tracks, trails, and rest areas that link key products and experiences. Increase water activities/businesses including boating, kayaking, canoeing and fishing.	Shepparton	Sub-regional	Ongoing	RiverConnect Strategic Plan and RiverConnect Strategic Paths Plan being implemented within existing resources.	Continued roll out of both Plans together with RiverConnect Partners.		RiverConnect \$200K per annum shared between GBCMA and GSCC. RiverConnect Strategic Paths Projects: Paths three and five \$1.4m over two years with Federal Government grant of \$610k.

3.11 SUSTAINABLY MANAGED CATCHMENTS AND WATER RESOURCES

TABLE 13 SUSTAINABLY MANAGED CATCHMENTS AND WATER RESOURCES – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
\$6m sewerage pipeline from Eildon to Jerusalem Creek (GMW)	Sewerage upgrade works at Jerusalem Creek.	Murrindindi	Sub-regional	Ready to Advance	Progress from planning to secure funding.	Jerusalem Creek Sewerage Barge is in planning phase of development.	TBC	TBC
Mt Buller water supply	Construct new 100ML supply of potable and snowmaking water. New / extended sewage treatment plant. New potable water treatment facilities at Telephone Box Junction.	Mount Buller	Local	Ready to Advance	Planning approval received. Government funding approved. Tender being prepared. Dealt with compliance and capacity issues to ensure a continual supply of potable water.	Expected completion by winter 2020. Planning & design works to commence in 2019 with expected construction by 2025. First stage expected to be completed in summer 2019/20.	TBC	\$8.25m.
Falls Creek Services Centre	Consolidate the Waste Water Treatment Plant (W.W.T.P) with new technology and combine other back-of-house infrastructure where possible.	Falls Creek	Local	Ready to Advance	Being undertaken in conjunction with ATS redevelopment and incorporated in design requirements of the EOI.	Awaiting presentations from developers of the ATS.	TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Water Sensitive Industrial Land for Benalla	Development of infrastructure to direct stormwater away from Benalla from the eastern catchment into the Winton Wetlands inlet channel.	Benalla	Local	Advocacy	Costs will be influenced by land tenure options currently being considered by Benalla Council.	Benalla to confirm commitment Scoping of project with collaborative partners.	TBC	Cost estimate \$2.22m for construction
Innovative solutions to improve water supply, sewerage and wastewater management in Towong Shire	Investigate and implement innovative solutions to improve water supply, sewerage and wastewater management in rural settlements (e.g. Bethanga, Eskdale, Mitta Mitta).	Towong	Sub-regional	Ongoing			TBC	TBC

3.12 PROTECTING HIGH VALUE ENVIRONMENTAL ASSETS

TABLE 14 PROTECTING HIGH VALUE ENVIRONMENTAL ASSETS – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Waste Management opportunities in Moira Shire	Collaborate with the two Regional Waste and Resource Recovery Groups (North East and Goulburn Valley) to identify strategic opportunities to pursue sustainable waste management practices.	Moira	Local	Ready to Advance	Explore funding sources such as the landfill levy, with an initial focus on advocating for the development of services and facilities to divert building waste and organics from landfill.	Extending the kerbside organics service to other towns in the Shire.	TBC	Neutral funded through rates to serviced properties.
Organic waste management solution	Establish a food organics / green organics waste management service in Alpine Shire.	Alpine	Local	Advocacy	Council is surveying its community in 2018/19 to determine interest and willingness to pay.	Subject to survey results, secure agreement with processing facility and secure funding.	TBC	\$600k.

3.13 PLANNING FOR GROWTH

TABLE 15 PLANNING FOR GROWTH – CURRENT AS AT 30 JUNE 2019

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Wangaratta Growth Area Development	Implement the Wangaratta North West and South structure plans.	Wangaratta	Sub-regional	Shovel Ready	Structure plans and planning scheme amendment adopted by council. Land use planning currently being completed. Construction of the bridge over 3 Mile Creek and the construction of Cruse Street through to Reith Road commenced.	Approval of planning scheme amendment by Minister for Planning for Growth Areas. Funding for priority infrastructure projects.	TBC	\$TBC - Infrastructure (refer to development contributions plans).
Leneva-Baranduda Growth Plan	Baranduda Growth Corridor - Leneva.	Wodonga	Sub-regional	Ready to Advance	Conducted Aboriginal Cultural Heritage Assessment for growth area. Metropolitan Planning Authority - Leneva-Baranduda Precinct Structure Plan		TBC	TBC

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					High Level Utility Servicing and Infrastructure Assessment.			
Tallangatta Restructure Plan	Plan for future residential and industrial development in Tallangatta.	Towong	Local	Ready to Advance	Tallangatta Residential and Industrial Land Analysis currently underway.		TBC	TBC
Rural Living Amendment (C25) in Towong Shire	Development of the Bethanga Peninsula and other areas identified for Rural Living development.	Towong	Local	Ready to Advance	Planning scheme amendment has been submitted to the Minister.	Awaiting Ministerial approval	TBC	TBC
Yea Structure Plan	Implementation of the Yea Structure Plan.	Murrindindi	Local	Ready to Advance	Zoning amendments completed.	Community development projects in progress	TBC	TBC
Economic Development for Wangaratta	Implementation of the Municipalities Economic Development Strategies Action Plan.	Wangaratta	Local	Ready to Advance	Economic Development Strategy 2018 – 2021 (Adopted). Business Workshop programs. Grant - LaunchVic Start-Up Shake-Up (Collaboration with 4 Shires). Supporting local businesses	Advocate for Trade & Investment Expo programs to be run/hosted within the region and attend those in Cities to promote region e.g. - Global Table - Agriculture - Export	TBC	Total estimate \$2m

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
					through business visits and grants support programs. Advocating for local education providers to work closer with businesses to provide courses based on local skill needs.	programs - Regional Living Expo Advocating for Value-Adding and Tech companies to relocate/set up in region. Identify Regions skills shortage, and development of innovative marketing plan and roll out of plan to attract workers to region. Feasibility study (working with local providers) for a 'smaller lots' Abattoir with processing and packaging facility to support regional producers (beef, lamb & goats) to develop niche meat packaged products for domestic and export markets.		

PROJECT TITLE	DESCRIPTION	LGA / ARMB	IMPACT	PROJECT STATUS	PROGRESS	NEXT STEPS	DATES	COST/FUNDING
Planning for Growth in Rutherglen and Stanley	Planning for the Rutherglen Rural Living Strategy and implementation of the Stanley Village Land Use Strategy.	Indigo	Local	Ready to Advance	Planning Scheme Amendments C68 and C73 successfully gazetted to create rural activity zones at Rutherglen Stanley Planning Scheme Amendment has reached independent panel stage with report not favourable. Council is considering next options	Discussions being held with DELWP and CFA to address concerns and to keep the amendment on track	TBC	TBC
Masterplan – Vic Track Land (Wodonga)	Develop a masterplan to direct potential future use of Vic Track land within the municipality.	Wodonga	Local	Advocacy				



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